PINE GROVE CEMETERY DISTRICT

FISCAL YEAR 2023 BUDGET

Board of Directors

President - Steve Summers Carlea Bertrand Scott Cassel

David

Roma Cassel, Clerk

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PINE GROVE CEMETERY MAINTENANCE DISTRICT BUDGET

Fiscal Year Ending September 30, 2024

RECEIPTS AND FUNDS ON HAND	
Tax Levy	$ 14,992.00
Property Tax Replacement	$ 249.00
Plots	$ 2,000.00
Funds on Hand	$ 5,000.00
TOTAL FUNDS AVAILABLE	$ 22,241.00
DISBURSEMENTS	
Insurance	$ 950.00
Administration	$ 3,000.00
Fuel, Repairs & Supplies	$ 6,451.00
Utilities	$ 800.00
Wages & Payroll Taxes	$ 10,040.00
Reserve for Equipment Updates & Replacement	$ 1,000.00
TOTAL DISBURSEMENTS & RESERVE	$ 22,241.00

A Public Hearing on the foregoing budget will be held in the Kooskia City Clerks Office on the 21st day of August at 1:00pm, 2023

Roma Cassel, Clerk

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Steven L. Summers

August 17, 2023